

CERTIFICATE

2009/2010

To the Clerk of Montgomery, State of Kansas

We, the undersigned officers of

Coffeyville Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,221,610
Employee Benefit	4	88,052
TOTAL		2,309,662
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No <u>10/2</u>

Lin Kueh

Jack Bett

Linda Moley

Betty McElwee
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Coffeyville Recreation Comm
PO Box 307
Coffeyville, KS 67337

Montgomery
615 Ellis
Coffeyville, KS 67337

Provide point of David Rains
POC phone number: 620-251-5910

Other County: 0
Other County: 0
Other County: 0

Coffeyville Recreation Comm

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	657,464	975,836	1,316,389
Receipts:			
Approp from USD 445	574,732	699,917	715,476
Sports and Fitness Programs	32,731	41,848	52,165
Instructional and Social	2,096	7,038	11,031
Admissions and Concessions	31,866	36,027	37,360
Special Events	3,951	4,159	6,124
Fund Raising	3,500	620	56,448
Building Rental and Equipment	3,052	7,175	7,800
Interest Income	18,039	12,857	6,516
Reimbursed Expenses	5,887	9,226	8,600
FEMA Rimbusement		51,314	
Grants		1,500	
Miscellaneous	12,169	5,557	3,700
Does misc. exceeds 10%			
Total Receipts	688,023	877,237	905,220
Resources Available	1,345,487	1,853,073	2,221,610
Expenditures:			
General Administration	189,493	175,927	186,499
Activities Center	11,040	38,626	49,242
Concessions	22,985	34,246	39,311
Sports and Fitness	63,926	58,291	71,705
Instructional and Social	2,091	4,915	6,471
Special Events and Fees	2,489	4,704	4,038
Maintenance and Operations	72,723	79,989	109,955
Capital outlay and Improvements	4,904	105,117	1,754,389
Fema Expense		34,869	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	369,651	536,683	2,221,610
Unencumbered Cash Balance	975,836	1,316,389	0

The Governing Body of
Coffeyville Recreation Comm
will meet on the 15th day of July, 2009 at 4 p.m. at 508 park Street
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the CRC Offices, 508 Park Street.
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	369,651	536,683	2,221,610
Employee Benefit Fund	57,088	67,751	88,052
Totals	426,739	604,435	2,309,662
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, }
Montgomery County } SS.

Harley Henderson
Of lawful age, being first duly sworn, deposes, and says, that he is *Representative*
THE COFFEYVILLE JOURNAL, that same is a daily newspaper; that said newspaper prior to the date of the first publication of notice hereinafter referred to and at the present time was and now is admitted to the mail as second class matter in Montgomery County, Kansas. That said newspaper is of general circulation in said County and has been continuously and uninterruptedly published in said county during the period of one year prior to the first publication hereinafter mentioned; that the notice, a true copy of which is hereto attached, was published in the regular and entire issue of each number of said newspaper for

State of Kansas
Recreation Commission
2009/2010

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Principal Balance @ Beg of FY			

Harley Henderson
Recreation Commission Secretary

One consecutive *Day*
The first publication being *July 5*, 20*09*
And the last publication being *July 5*, 20*09*
And further affidavit said not. *Harley Henderson*

Subscribed and sworn to before me this *7* day of *July*, 20*09*.

Janet K. Grant
JANET K. GRANT
NOTARY PUBLIC
STATE OF KANSAS
MY COM. EX. 120112

Notary Public.

1-20, 20*12*
478.30
Paid

Printer's Fee \$....., 20.....